GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: May-26

Time run: 6/10/2026 6:40:59 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$569,206.91	$404,543.33	$2,724,117.73	$2,219,634.82	$5,960,112.73	$5,540,521.85
M5205611 - Trans Ops-Load Disp-Reliability (M)	$346,345.44	$394,332.40	$3,949,305.56	$3,681,285.96	$8,463,879.82	$6,870,492.39
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$670,791.82	$603,407.10	$3,545,969.93	$3,275,110.01	$7,808,134.97	$7,462,449.41
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$17,928.52	$31,373.23	$105,372.16	$156,548.48	$318,827.91	$418,897.66
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$3,670.08	$7,854.17	$4,204.54	$404,420.31	$96,147.40	$2,404,040.31
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$347,725.71	$280,388.38	$1,781,754.09	$1,363,876.20	$4,036,913.20	$2,397,581.35
M5205616 - Trans Ops-Transmission Service Studies (M)	$26,100.73	$24,275.46	$102,344.48	$103,715.55	$200,629.57	$277,776.69
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$52,285.75	$34,577.90	$239,174.69	$233,709.04	$632,909.75	$575,650.58
M5205620 - Trans Ops-Station Expenses (M)	$695,203.56	$585,800.77	$2,958,913.40	$2,275,838.49	$7,307,833.17	$6,482,357.98
M5205630 - Trans Ops-Overhead Line Expenses (M)	$68,220.05	$440,963.86	$386,138.36	$761,241.81	$773,389.99	$2,075,168.77
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$191,634.63	$97,305.27	$1,092,793.62	$449,877.41	$2,465,655.69	$746,824.51
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,098,604.24	$2,137,121.55	$12,283,163.79	$7,910,698.31	$26,966,821.55	$23,926,515.32
M5205670 - Trans Ops-Rents (M)	($4,381,639.90)	($2,490,169.78)	($12,929,517.30)	($15,321,707.58)	($44,384,153.44)	($21,773,405.88)
M5200410 - Transmission - Electric - Ops (M) Total	**$706,077.54**	**$2,551,773.64**	**$16,243,735.05**	**$7,514,248.81**	**$20,647,102.31**	**$37,404,870.94**
M5205680 - Trans Maint-Supervision & Engineering (M)	$722,826.67	$465,501.56	$4,642,313.75	$5,104,983.01	$15,371,385.35	$14,923,351.64
M5205690 - Trans Maint-Structures (M)	$303,579.30	$40,023.90	$409,590.68	$196,930.82	$991,008.02	$404,583.38
M5205691 - Trans Maint-Computer Hardware (M)	$550,989.78	$512,141.01	$3,222,818.44	$2,680,063.23	$8,517,174.05	$5,929,391.88
M5205692 - Trans Maint-Computer Software (M)	$223,714.10	$594,882.91	$1,374,290.67	$2,236,960.63	$2,705,239.51	$3,595,198.61
M5205693 - Trans Maint-Commuincation Equip (M)	$78,893.23	$199,146.08	$387,865.54	$500,729.94	$2,227,666.34	$500,729.94
M5205700 - Trans Maint-Station Equipment (M)	$1,646,586.78	$2,203,731.72	$10,736,663.68	$10,243,968.96	$26,226,674.98	$22,253,746.63
M5205710 - Trans Maint-Overhead Lines (M)	$3,275,495.39	$4,776,301.18	$16,693,663.01	$18,509,201.58	$37,541,802.94	$57,241,038.31
M5205720 - Trans Maint-Underground Lines (M)	$3,226.54	$82,411.45	$61,462.73	$165,785.27	$118,442.22	$182,006.93
M5205730 - Trans Maint-Misc Transmission Plant (M)	$9,700.96	$315,362.76	$558,909.29	($2,315,705.67)	($301,216.60)	$30,134,274.74

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$6,815,012.75**	**$9,189,502.57**	**$38,087,577.79**	**$37,322,917.77**	**$93,398,176.81**	**$135,164,322.06**
Transmission O&M - Electric Total	**$7,521,090.29**	**$11,741,276.21**	**$54,331,312.84**	**$44,837,166.58**	**$114,045,279.12**	**$172,569,193.00**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,579,218.95	$892,114.59	$10,545,814.86	$8,368,037.19	$20,070,586.95	$25,331,749.56
M5205810 - Dist Ops-Load Dispatching (M)	$1,030,554.01	$1,307,645.68	$5,115,119.50	$2,483,670.58	$12,403,720.47	$5,586,313.28
M5205820 - Dist Ops-Station Expenses (M)	$41,177.36	$42,914.37	$347,520.24	$471,555.26	$751,215.91	$865,586.59
M5205830 - Dist Ops-Overhead Line Expenses (M)	$168,417.31	$120,594.00	$410,781.27	$790,445.02	$1,060,483.53	$1,117,119.82
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,938,255.56	$1,580,850.50	$8,831,172.68	$7,079,374.60	$19,605,357.50	$16,550,185.55
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$13,029.32
M5205860 - Dist Ops-Meter Expenses (M)	$1,458,398.15	$1,075,870.68	$5,221,855.09	$5,969,653.02	$8,070,194.15	$18,041,659.92
M5205870 - Dist Ops-Customer Installation Exp (M)	$238,467.45	$201,073.11	$1,065,850.98	$864,799.88	$2,892,713.98	$2,756,905.32
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,763,647.84	$3,326,443.07	$20,123,316.58	$14,614,785.14	$49,241,609.44	$46,865,219.27
M5205890 - Dist Ops-Rents (M)	$458,562.97	$397,721.65	$1,931,845.37	$1,806,169.97	$4,725,493.86	$4,394,059.99
M5200510 - Distribution - Electric - Ops (M) Total	**$11,676,699.60**	**$8,945,227.65**	**$53,593,276.57**	**$42,448,490.66**	**$118,821,375.79**	**$121,521,828.62**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,191,047.56	$1,150,688.38	$5,672,699.37	$5,717,158.55	$14,656,494.86	$14,211,656.40
M5205910 - Dist Maint-Structures (M)	$0.00	$63.23	$59.72	$247.80	$13,248.46	$42,732.32
M5205920 - Dist Maint-Station Equipment (M)	$1,448,813.06	$1,519,107.81	$6,704,821.01	$5,563,498.77	$15,878,210.18	$16,644,065.67
M5205922 - Dist Maint-Computer Hardware (M)	$393,697.58	$114,480.75	$2,084,747.64	$653,509.92	$6,297,552.01	$653,509.92
M5205923 - Dist Maint-Computer Software (M)	$1,132,406.04	$1,802,484.03	$7,053,918.58	$8,106,991.69	$11,677,830.63	$8,106,991.69
M5205924 - Dist Maint-Commuincation Equip (M)	$214,231.52	$1,176,139.24	$1,088,103.17	$2,664,629.76	$11,784,317.35	$2,664,629.76
M5205930 - Dist Maint-Overhead Lines (M)	$12,150,582.70	$12,916,992.32	$57,024,528.48	$66,392,555.81	$144,555,467.29	$181,801,525.91
M5205940 - Dist Maint-Underground Lines (M)	$1,668,185.47	$1,410,710.90	$7,343,511.60	$7,061,145.56	$19,413,091.85	$23,016,203.58
M5205950 - Dist Maint-Line Transformers (M)	$373,406.33	$371,228.31	$1,649,784.56	$1,692,433.27	$4,722,803.28	$4,068,820.87
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,781,882.98	$5,326,408.21	$9,493,403.48	$19,740,726.28	$9,808,815.12	$27,940,619.49
M5205970 - Dist Maint-Meters (M)	$132,159.15	$502,102.95	$507,903.65	$1,031,950.64	$1,595,529.65	$2,141,888.19
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$20,486,412.39**	**$26,290,406.13**	**$98,623,481.26**	**$118,624,848.05**	**$240,403,360.68**	**$281,292,643.80**
Distribution O&M - Electric Total	**$32,163,111.99**	**$35,235,633.78**	**$152,216,757.83**	**$161,073,338.71**	**$359,224,736.47**	**$402,814,472.42**

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